

Missouri

UNIFORM APPLICATION

FY 2025 Mental Health Block Grant Report

COMMUNITY MENTAL HEALTH SERVICES  
BLOCK GRANT

OMB - Approved 06/15/2023 - Expires 06/30/2025  
(generated on 11/21/2024 2.40.40 PM)

Center for Mental Health Services  
Division of State and Community Systems Development

A. State Information

State Information

State Unique Entity Identification

Unique Entity ID        QLUAWH28TG83

I. State Agency to be the Grantee for the Block Grant

Agency Name            Missouri Department of Mental Health  
Organizational Unit    Division of Behavioral Health  
Mailing Address        P.O. Box 687  
City                        Jefferson City  
Zip Code                65102-0687

II. Contact Person for the Grantee of the Block Grant

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III. State Expenditure Period (Most recent State expenditure period that is closed out)

From                      7/1/2023  
To                          6/30/2024

IV. Date Submitted

NOTE: This field will be automatically populated when the application is submitted.

Submission Date        11/21/2024 2:01:40 PM  
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V. Contact Person Responsible for Report Submission

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Footnotes:

## B. Implementation Report

### MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

**Priority #:** 1

**Priority Area:** Coordination of Primary Care and Behavioral Health Services

**Priority Type:** MHS

**Population(s):** SMI, PWWDC, PWID

**Goal of the priority area:**

Coordinate individuals primary and behavioral healthcare in order to improve health and reduce medical costs.

**Objective:**

☐

**Strategies to attain the goal:**

- 1) Continue to coordinate preventative and primary care for Health Home participants.
- 2) Continue outreach to Medicaid-enrolled adults who have substance use disorders and/or serious mental illness, have high annual healthcare costs, and are not currently enrolled in behavioral health treatment
- 3) Contract with the Missouri Institute for Mental Health (MIMH) for ongoing evaluation of Missouri's Health Home programs.

**Edit Strategies to attain the objective here:**

*(if needed)*

☐

#### Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Number of participants in Health Homes per fiscal year

**Baseline Measurement:** 31,976

**First-year target/outcome measurement:** 31,500

**Second-year target/outcome measurement:** 31,500

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Missouri Medicaid data

**New Data Source(if needed):**

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**Description of Data:**

The number of Health Home participants are reported to DMH through accounting of attestation of services and/or "per member per month" payments to the Health Home contracted providers.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The number of participants in Health Home in FY 2024 is 37,886.

Indicator #: 2

Indicator: Number of participants in DM 3700 per fiscal year

Baseline Measurement: 6,911

First-year target/outcome measurement: 5,700

Second-year target/outcome measurement: 5,700

New Second-year target/outcome measurement(if needed):

Data Source:

DMH information system

New Data Source(if needed):

Description of Data:

A participant in DM 3700 is defined as a consumer who is listed on the master list of DM 3700 participants and has an open episode of care for behavioral health services, including mental health or substance use, during the specified fiscal year.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The number of participants in DM 3700 in FY 2024 is 7,815.

Indicator #: 3

Indicator: Number of participants in SUD Disease Management per fiscal year

Baseline Measurement: 2,345

First-year target/outcome measurement: 1,800

Second-year target/outcome measurement: 1,800

New Second-year target/outcome measurement(if needed):

Data Source:

DMH Information System

**New Data Source(if needed):**

☐

**Description of Data:**

A participant in SUD Disease Management (SUD DM) is defined as a consumer who is listed on the master list of SUD DM participants, and has an open episode of care for behavioral health services, including mental health or substance use, during the specified fiscal year.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

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**How first year target was achieved (optional):**

The number of participants in SUD DM in FY 2024 is 2,963.

**Priority #:** 2  
**Priority Area:** Crisis Intervention  
**Priority Type:** MHS  
**Population(s):** SMI, SED, BHCS

**Goal of the priority area:**

Promote safety and emotional stability of individuals in their communities, minimize further deterioration of mental state, increase access to treatment and support services and improve outcomes for individuals in behavioral health crisis; better utilize limited criminal justice and healthcare resources by utilizing less invasive interventions and linking individuals in need of behavioral healthcare services with those services and resources.

**Objective:**

☐

**Strategies to attain the goal:**

- 1) Identify and address structural barriers, miscommunications, and consistent patterns that reduce access to behavioral healthcare services.
- 2) Provide behavioral health expertise to law enforcement, court personnel, and primary healthcare staff in order to more effectively respond to behavioral health crises.
- 3) Advocate for and engage individuals in crisis in behavioral health treatment and support services.
- 4) Provide immediate person-centered/trauma-informed interventions to individuals in behavioral health crisis and facilitate timely access to services and supports.
- 5) Promote crisis services, such as 988, to individuals across Missouri. Enhance knowledge of available crisis services and resources.

**Edit Strategies to attain the objective here:  
(if needed)**

☐

## Annual Performance Indicators to measure goal success

**Indicator #:** 1  
**Indicator:** Number of referrals to CBHLs per fiscal year

**Baseline Measurement:** 10,472

**First-year target/outcome measurement:** 15,000

**Second-year target/outcome measurement:** 20,000

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Missouri Behavioral Health Council (MBHC)

**New Data Source(if needed):**

☐

**Description of Data:**

Number of Community Behavioral Health Liaison contacts are tracked by the MBHC

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

An individual may account for more than one contact during the fiscal year.

**New Data issues/caveats that affect outcome measures:**

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## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The number of referrals to CBHLs in FY 2024 is 20,657.

**Indicator #:** 2

**Indicator:** Number served in ERE project per fiscal year

**Baseline Measurement:** 2,029

**First-year target/outcome measurement:** 1,900

**Second-year target/outcome measurement:** 2,250

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Missouri Behavioral Health Council (MBHC)

**New Data Source(if needed):**

☐

**Description of Data:**

Number of persons served in the Emergency Room Enhancement (ERE) project is tracked and reported by the MBHC.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**



## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:



How first year target was achieved (optional):

The number served in ERE project in FY 2024 is 4,234.

Indicator #: 3

Indicator: Number of law enforcement officers trained in CIT per fiscal year

Baseline Measurement: 1,217

First-year target/outcome measurement: 900

Second-year target/outcome measurement: 900

New Second-year target/outcome measurement(if needed):

Data Source:

Missouri Behavioral Health Council (MBHC)

New Data Source(if needed):



Description of Data:

Number of officers trained in CIT is tracked and reported by the MBHC

New Description of Data:(if needed)



Data issues/caveats that affect outcome measures:

None

New Data issues/caveats that affect outcome measures:



## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:



How first year target was achieved (optional):

The number of law enforcement officers training in CIT in FY 2024 is 937.

Indicator #: 4

Indicator: Number of calls, texts, and chats to 988 per fiscal year

Baseline Measurement: 59,732

First-year target/outcome measurement: 65,000

Second-year target/outcome measurement: 70,000

New Second-year target/outcome measurement(if needed):

Data Source:

**New Data Source(if needed):**

☐

**Description of Data:**

Number of calls, texts and chats answered in Missouri

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The number of calls, texts and chats to 988 in FY 2024 is 94,306.

**Indicator #:** 5  
**Indicator:** Number of Behavioral Health Crisis Centers  
**Baseline Measurement:** 18  
**First-year target/outcome measurement:** 22  
**Second-year target/outcome measurement:** 24  
**New Second-year target/outcome measurement(if needed):** 22

**Data Source:**

Missouri Behavioral Health Council (MBHC)

**New Data Source(if needed):**

☐

**Description of Data:**

BHCCs report data to the Missouri Behavioral Health Council

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**



Construction delays and work force shortages contributed to the delay of the addition of the four new BHCCs. Three of these BHCC have opened since the start of FY 2025 on 7/1/2024 and two more are expected during FY 2025. New target for FY 2025 is 22.

How first year target was achieved (optional):

**Priority #:** 3

**Priority Area:** Department of Corrections Community Supervised Offenders

**Priority Type:** MHS

**Population(s):** SMI, Other

**Goal of the priority area:**

Improve access to clinically appropriate services for offenders on community supervision.

**Objective:**

**Strategies to attain the goal:**

- 1) Monitor and target technical assistance to Probation and Parole Officers and treatment providers on the prioritization process for offenders in need of substance use disorder (SUD) treatment in order to facilitate rapid assessment and treatment initiation.
- 2) Maintain Memorandum of Understandings (MOU) with the Department of Corrections for coordination of behavioral health treatment services.
- 3) Continue the Community Mental Health Treatment (CMHT) and Offenders with Serious Mental Illness (OSMI) programs.
- 4) Continue to participate on the DOC Oversight Committee.
- 5) Coordinate with Department of Corrections (DOC) to administrate the Improving Community Treatment Success (ICTS) program with a focus on reducing the risk of harm due to substance use and mental health conditions, reducing recidivism, improving opportunities for employment or education, and improving the availability of stable housing.

**Edit Strategies to attain the objective here:**  
(if needed)

### Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Current MOUs between DMH and DOC

**Baseline Measurement:** Yes

**First-year target/outcome measurement:** Yes

**Second-year target/outcome measurement:** Yes

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

DMH Contracts Unit

**New Data Source(if needed):**

**Description of Data:**

MOUs are maintained by the DMH Contracts Unit.

**New Description of Data:(if needed)**

**Data issues/caveats that affect outcome measures:**

None.

New Data issues/caveats that affect outcome measures:

☐

## Report of Progress Toward Goal Attainment

First Year Target:

☒

Achieved

☐

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

☐

How first year target was achieved (optional):

MOU between DMH and DOC is current.

Indicator #:

2

Indicator:

Number of Oversight Committee Meetings

Baseline Measurement:

13

First-year target/outcome measurement:

6

Second-year target/outcome measurement:

6

New Second-year target/outcome measurement(if needed):

Data Source:

The Division of Behavioral Health (DBH) Director of Integrated Care is the organizer of these meetings

New Data Source(if needed):

☐

Description of Data:

Oversight meetings are scheduled by the DBH Director of Integrated Care.

New Description of Data:(if needed)

☐

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

☐

## Report of Progress Toward Goal Attainment

First Year Target:

☒

Achieved

☐

Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

☐

How first year target was achieved (optional):

The number of Oversight Committee meetings conducted in FY 2024 is 16.

Indicator #:

3

Indicator:

Number of individuals served in ICTS programs

Baseline Measurement:

548

First-year target/outcome measurement:

700

Second-year target/outcome measurement:

700

New Second-year target/outcome measurement(if needed):

Data Source:

DMH Information System

**New Data Source(if needed):**

☐

**Description of Data:**

The number of individuals served in the ICTS program is tracked in the DMH Information System

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The number of consumers served in the ICTS in FY 2024 is 1,155.

**Priority #:** 4

**Priority Area:** Tobacco Prevention

**Priority Type:**

**Population(s):** PP, Other

**Goal of the priority area:**

Reduce tobacco initiation and promote tobacco cessation among vulnerable populations

**Objective:**

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**Strategies to attain the goal:**

- 1) Support provider training in tobacco cessation with proven effectiveness.
- 2) Promote the inclusion of tobacco cessation in the consumer's behavioral treatment plan.
- 3) Support tobacco cessation in Missouri's college campuses.
- 4) Ensure the provision of tobacco enforcement and merchant education:
  - a) Continue contracting with the Food and Drug Administration for the enforcement of federal tobacco control laws.
  - b) Maintain a Memorandum of Understanding with the Division of Alcohol and Tobacco Control for state and federal enforcement of tobacco control laws.
  - c) Conduct a merchant education visit to every tobacco retailer in the state.

**Edit Strategies to attain the objective here:  
(if needed)**

☐

## Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Annual Synar non-Compliance rate is less than 20 percent

**Baseline Measurement:** Yes

**First-year target/outcome measurement:** Yes

**Second-year target/outcome measurement:** Yes

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Annual Synar Report

**New Data Source(if needed):**

☐

**Description of Data:**

Synar non-compliance rate is determined from the Annual Synar Survey. For FY2024, the Annual Synar Survey will be completed by October 1, 2024. For the FY 2025, the Annual Synar Survey will be completed by October 1, 2025.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The Annual Synar Retailer Violation Rate for FFY 2025 is 6.5%.

**Indicator #:** 2

**Indicator:** Number of tobacco retailers visited and provided with retailer education materials per fiscal year

**Baseline Measurement:** 5,456

**First-year target/outcome measurement:** 4,800

**Second-year target/outcome measurement:** 4,800

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Annual Synar Report

**New Data Source(if needed):**

☐

**Description of Data:**

Number of tobacco retailers visited and provided education materials is reported in the Annual Synar Report.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**



## Report of Progress Toward Goal Attainment

First Year Target:



Achieved



Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**



**How first year target was achieved *(optional)*:**

The number of Tobacco retailers visited and provided with retailer education materials in FY 2024 is 5,584.

**Indicator #:** 3

**Indicator:** Number of Tobacco Treatment Specialists

**Baseline Measurement:** 25

**First-year target/outcome measurement:** 50

**Second-year target/outcome measurement:** 50

**New Second-year target/outcome measurement *(if needed)*:**

**Data Source:**

DBH Integrated Programs Unit

**New Data Source *(if needed)*:**



**Description of Data:**

Number of Tobacco Treatment Specialists is tracked by the Director of Integrated Care.

**New Description of Data *(if needed)*:**



**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**



## Report of Progress Toward Goal Attainment

First Year Target:



Achieved



Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**



**How first year target was achieved *(optional)*:**

The number of Tobacco Treatment Specialists trained in FY 2024 is 77.

**Priority #:** 5

**Priority Area:** Recovery Support Services

**Priority Type:** MHS

**Population(s):** SMI, SED, Other

**Goal of the priority area:**

Provide support services to promote sustained recovery from behavioral health disorders.

**Objective:**

**Strategies to attain the goal:**

- 1) Continue to grow the number of Certified Peer Specialists working in Missouri's behavioral health treatment and recovery system of care.
- 2) Continue the four Drop-In Centers for persons with mental illness.
- 3) Promote the use of IPS Supported Employment.
- 4) Promote the use of Family Support and Youth Peer Support.
- 5) Promote the use of Recovery Support Services.
- 6) Maintain a housing unit to administer the Continuum of Care (CoC) grants to provide housing assistance to the chronically homeless.

**Edit Strategies to attain the objective here:  
(if needed)****Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Number of Certified Peer Specialists

**Baseline Measurement:** 1,003

**First-year target/outcome measurement:** 850

**Second-year target/outcome measurement:** 1,000

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Division of Behavioral Health (DBH) Recovery Services Unit

**New Data Source(if needed):****Description of Data:**

The number of Certified Peer Specialists is tracked by the DBH Recovery Services Unit.

**New Description of Data:(if needed)****Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:****Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

**Reason why target was not achieved, and changes proposed to meet target:****How first year target was achieved (optional):**

The number of Certified Peer Specialists in FY 2024 is 1,613.

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**Indicator #:** 2

**Indicator:** Number of contracts for Consumer Operated Services Programs for persons with mental illness per fiscal year

**Baseline Measurement:** 4

**First-year target/outcome measurement:** 4

Second-year target/outcome measurement: 4

New Second-year target/outcome measurement(if needed):

Data Source:

DMH Contracts Unit

New Data Source(if needed):

☐

Description of Data:

Contracts are maintained by the DMH Contracts Unit

New Description of Data:(if needed)

☐

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

☐

How first year target was achieved (optional):

The number of Consumer Operated Service Programs is 4.

Indicator #: 3

Indicator: Number of IPS Supported Employment programs per fiscal year

Baseline Measurement: 26

First-year target/outcome measurement: 26

Second-year target/outcome measurement: 26

New Second-year target/outcome measurement(if needed):

Data Source:

DBH Recovery Services Unit

New Data Source(if needed):

☐

Description of Data:

The number of IPS Supported Employment programs is tracked by DBH Recovery Services Unit staff.

New Description of Data:(if needed)

☐

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The number of IPS Supported Employment Programs in FY 2024 is 33.

Indicator #: 4

Indicator: Number of Youth Peer Support Specialists

Baseline Measurement: 12

First-year target/outcome measurement: 15

Second-year target/outcome measurement: 15

New Second-year target/outcome measurement(if needed):

Data Source:

DBH Recovery Services Unit

New Data Source(if needed):

Description of Data:

The number of Youth Peer Support Specialists are tracked by the DBH Recovery Services Unit staff.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The number of Youth Peer Support Specialists in FY 2024 is 54.

Indicator #: 5

Indicator: Number of Recovery Support Providers

Baseline Measurement: 53

First-year target/outcome measurement: 50

Second-year target/outcome measurement: 50

New Second-year target/outcome measurement(if needed):

Data Source:

DMH Contracts Unit

New Data Source(if needed):



☐**Description of Data:**

Contracts are maintained by the DMH Contracts Unit.

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**☐**How first year target was achieved (optional):**

The number of Recover Support Providers in FY 2024 is 58.

**Priority #:**

6

**Priority Area:**

Medications for Substance Use Disorders

**Priority Type:****Population(s):**

PWWDC, PWID, Other

**Goal of the priority area:**

To further integrate medication therapy into the substance use disorder treatment service delivery system.

**Objective:**☐**Strategies to attain the goal:**

- 1) Monitor utilization of Medication Assisted Treatment (MAT) by provider and provide technical assistance as needed.
- 2) Increase utilization of different medications used in MAT at a given treatment provider.

**Edit Strategies to attain the objective here:  
(if needed)**☐

## Annual Performance Indicators to measure goal success

**Indicator #:**

1

**Indicator:**

Number of individuals receiving medication therapy per fiscal year

**Baseline Measurement:**

7,541

**First-year target/outcome measurement:**

6,500

**Second-year target/outcome measurement:**

6,500

**New Second-year target/outcome measurement(if needed):****Data Source:**

DMH Information System and Medicaid Claims

**New Data Source(if needed):**

☐**Description of Data:**

Number of consumers receiving medication assisted treatment including use of methadone, Vivitrol, naltrexone, buprenorphine-containing medications, Antabuse and acamprosate (and any future FDA-approved MAT medications) is determined from billing outside of Detoxification services.

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

The count of consumers receiving medications is likely under-reported because contracted providers may have alternative funding sources such as non-governmental grants or funds, medication samples or other means of offsetting medication costs that are not visible to the DMH data systems.

**New Data issues/caveats that affect outcome measures:**☐**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**☐**How first year target was achieved (optional):**

The number of consumers receiving medications during treatment of AUD and/or OUD in FY 2024 is 13,716.

**Priority #:** 7

**Priority Area:** Community Advocacy and Education

**Priority Type:**

**Population(s):** PP, Other

**Goal of the priority area:**

Create positive community norms, policy change, promote mental wellness, and reduce alcohol, tobacco and other drug availability in Missouri's communities.

**Objective:**☐**Strategies to attain the goal:**

- 1) Build state and community capacity for fostering strong partnerships and identifying new opportunities for collaboration.
- 2) Further data capacity in support of data-driven strategic planning to include the continuation of the Missouri Student Survey and the Behavioral Health web too.
- 3) Fund evidence-based programming to prevent substance use and bullying among high-risk youth.
- 4) Continue the education initiative in Eastern Missouri to address heroin and other opioid drug use.

**Edit Strategies to attain the objective here:  
(if needed)**☐**Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Number of individuals trained in suicide prevention and intervention per fiscal year

**Baseline Measurement:**

**First-year target/outcome measurement:**

**Second-year target/outcome measurement:**

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

DMH Prevention Unit

**New Data Source(if needed):**

☐

**Description of Data:**

The number of individuals trained in suicide prevention and intervention is tracked by contracted providers and reported to the DMH Prevention Unit.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The number of individuals trained in suicide prevention and intervention in FY 2024 is 12,661.

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<b>Indicator #:</b>	2
<b>Indicator:</b>	Number of high-risk youth served in prevention programs per fiscal year
<b>Baseline Measurement:</b>	2,960
<b>First-year target/outcome measurement:</b>	3,000
<b>Second-year target/outcome measurement:</b>	3,000
<b>New Second-year target/outcome measurement(if needed):</b>	

**Data Source:**

DBH contracted providers

**New Data Source(if needed):**

☐

**Description of Data:**

Number of high-risk youth served in prevention programs is tracked and reported by contracted providers.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The number of high-risk youth served in prevention programs in FY 2024 is 3,893.

Indicator #: 3

Indicator: Number of persons trained in Mental Health First Aid per fiscal year

Baseline Measurement: 6,600

First-year target/outcome measurement: 6,500

Second-year target/outcome measurement: 6,500

New Second-year target/outcome measurement(if needed):

Data Source:

DBH Prevention Uni

New Data Source(if needed):

Description of Data:

Number trained in Mental Health First Aid (MHFA) is tracked by DBH Prevention Unit staff.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

The number of individuals trained in MHFA in FY 2024 is 7,785.

Priority #: 8

Priority Area: School-based Prevention Education

Priority Type:

Population(s): PP, Other

Goal of the priority area:

To delay onset of substance use, reduce use, improve overall school performance, and reduce incidents of violence.

Objective:

**Strategies to attain the goal:**

- 1) Enhance protective factors and reverse or reduce risk factors for substance use and violence.
- 2) Improve academic and social-emotional learning to address risk factors.
- 3) Employ interactive techniques that allow for active involvement in learning.
- 4) Reinforce prevention skills over time with repeated interventions.
- 5) Ensure programming is culturally competent and age appropriate.
- 6) Conduct annual fidelity reviews.

**Edit Strategies to attain the objective here:****(if needed)**☐**Annual Performance Indicators to measure goal success****Indicator #:** 1**Indicator:** Number of students participating in SPIRIT per fiscal year**Baseline Measurement:** 9,834**First-year target/outcome measurement:** 8,000**Second-year target/outcome measurement:** 8,000**New Second-year target/outcome measurement(if needed):****Data Source:**

Missouri Institute for Mental Health (MIMH)

**New Data Source(if needed):**☐**Description of Data:**

SPIRIT participation is tracked and reported by the program evaluator, MIMH.

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**☐**Report of Progress Toward Goal Attainment**First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)**Reason why target was not achieved, and changes proposed to meet target:**☐**How first year target was achieved (optional):**

The number of students participating in SPIRIT in FY 2024 is 9,239.

**Indicator #:** 2**Indicator:** Annual SPIRIT report generated**Baseline Measurement:** Yes**First-year target/outcome measurement:** Yes**Second-year target/outcome measurement:** Yes**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Missouri Institute for Mental Health (MIMH)

**New Data Source(if needed):**☐**Description of Data:**

Annual report is generated and provided to DMH by MIMH. DMH posts the annual report to the DMH public website.

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**☐**How first year target was achieved (optional):**

Annual SPIRIT report was generated and posted to the DMH website.

**Priority #:**

9

**Priority Area:**

Prescription Drug Overdose Deaths

**Priority Type:****Population(s):**

PWWDC, PWID, Other

**Goal of the priority area:**

Prevent Opioid-related deaths and connect individuals experiencing overdose events to substance use disorder treatment

**Objective:**☐**Strategies to attain the goal:**

- 1) Increase the number of first responders, medical professionals, and other eligible groups trained to carry and administer naloxone.
- 2) Increase public awareness of opioid risks and best practices for assisting during an overdose event.

**Edit Strategies to attain the objective here:  
(if needed)**☐

### Annual Performance Indicators to measure goal success

**Indicator #:**

1

**Indicator:**

Number of individuals trained to carry and administer naloxone or another opioid antagonist per fiscal year

**Baseline Measurement:**

6,228

**First-year target/outcome measurement:**

4,000

**Second-year target/outcome measurement:**

6,000

**New Second-year target/outcome measurement(if needed):****Data Source:**

Missouri Institute for Mental Health (MIMH)

**New Data Source(if needed):**☐**Description of Data:**

The number of individuals trained to carry and administer naloxone is tracked and reported by MIMH

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**☐**How first year target was achieved (optional):**

The number of individuals trained to carry and administer naloxone in FY 2024 is 5,989.

**Indicator #:**

2

**Indicator:**

Number of naloxone kits distributed per fiscal year

**Baseline Measurement:**

30,642

**First-year target/outcome measurement:**

250,000

**Second-year target/outcome measurement:**

300,000

**New Second-year target/outcome measurement(if needed):****Data Source:**

Missouri Institute for Mental Health (MIMH)

**New Data Source(if needed):**☐**Description of Data:**

The number of naloxone kits distributed is tracked and reported by MIMH.

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

☐

How first year target was achieved (optional):

The number of naloxone kits distributed in FY 2024 is 274,694. Funding for and distribution was provided by the State Opioid Response (SOR) Grant, Settlement, Prescription Drug Overdose First Responder-Comprehensive Addiction Recovery Act Grant. SUPTRS BG Primary Prevention funds were not utilized this effort.

Priority #: 10

Priority Area: Evidence-based Behavioral Health Practices

Priority Type: MHS

Population(s): SMI, SED, PWWDC

Goal of the priority area:

Continue evidence-based practice to the same standards and fidelity as shown to be effective in research

Objective:

☐

Strategies to attain the goal:

- 1) Continue to support EBP programs.
- 2) Provide ongoing monitoring of Fidelity in EBP programs.

Edit Strategies to attain the objective here:

(if needed)

☐

#### Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Number of adults served in ITCD

Baseline Measurement: 3,604

First-year target/outcome measurement: 3,000

Second-year target/outcome measurement: 3,000

New Second-year target/outcome measurement(if needed): 2,800

Data Source:

DMH Information System

New Data Source(if needed):

☐

Description of Data:

The number of ITCD consumers is determined from paid services in the DMH Information Systems.

New Description of Data:(if needed)

☐

Data issues/caveats that affect outcome measures:

None.

New Data issues/caveats that affect outcome measures:

☐



## Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

### Reason why target was not achieved, and changes proposed to meet target:

Due to qualified staff vacancies in key position with difficulties in rehiring in their locations, the target was not achieved. The number of adults served in ITCD in FY 2024 is 2,764. DMH is providing TA and support to ITCD teams to increase census numbers. FY 2025 target will be adjusted to 2,800.

### How first year target was achieved (optional):

☐

**Indicator #:** 2  
**Indicator:** Number of adults served in ACT per fiscal year  
**Baseline Measurement:** 829  
**First-year target/outcome measurement:** 900  
**Second-year target/outcome measurement:** 900  
**New Second-year target/outcome measurement(if needed):** 800

### Data Source:

DMH Information Systems

### New Data Source(if needed):

☐

### Description of Data:

The number of adults served in the Assertive Community Treatment (ACT) program is tracked in the DMH Information Systems

### New Description of Data:(if needed)

☐

### Data issues/caveats that affect outcome measures:

None

### New Data issues/caveats that affect outcome measures:

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☐ Achieved ☒ Not Achieved (if not achieved, explain why)

### Reason why target was not achieved, and changes proposed to meet target:

Two ACT teams unexpectedly discontinued due to workforce challenges, hiring & recruiting difficulties for newly created teams. The number of adults served in ACT in FY 2024 is 786. DMH is providing TA and support surrounding hiring, start-up and re-initiating new team start-up. FY 2025 target will be adjusted to 800.

### How first year target was achieved (optional):

☐

**Indicator #:** 3  
**Indicator:** Number of women served by Women & Children Specialty teams  
**Baseline Measurement:** 120  
**First-year target/outcome measurement:** 50  
**Second-year target/outcome measurement:** 50  
**New Second-year target/outcome measurement(if needed):**

**Data Source:**

DMH contracted providers

**New Data Source(if needed):**☐**Description of Data:**

The number of women serviced by Women & Children specialty teams is tracked and reported by contracted providers.

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**☐

## Report of Progress Toward Goal Attainment

First Year Target:

☒

Achieved

☐

Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**☐**How first year target was achieved (optional):**

The number of women served by Women & Children's Specialty Teams in FY 2024 is 185.

**Priority #:** 11

**Priority Area:** Persons Who Inject Drugs

**Priority Type:**

**Population(s):** PWID

**Goal of the priority area:**

Ensure the provision of services to persons who inject drugs in accordance with SABG statutory requirements.

**Objective:**☐**Strategies to attain the goal:**

- 1) Monitor contractual requirements pertaining to PWID
- 2) Generate reports to monitor length of time to initiate treatment and percent engagement in treatment
- 3) Increase one-on-one discussions with key provider staff about data reports and target technical assistance as needed

**Edit Strategies to attain the objective here:  
(if needed)**☐

### Annual Performance Indicators to measure goal success

<b>Indicator #:</b>	1
<b>Indicator:</b>	Number of individuals who inject drugs served in substance use disorder treatment per fiscal year
<b>Baseline Measurement:</b>	12,830
<b>First-year target/outcome measurement:</b>	10,000
<b>Second-year target/outcome measurement:</b>	10,000

**New Second-year target/outcome measurement(if needed):****Data Source:**

DMH information system

**New Data Source(if needed):**☐**Description of Data:**

The number of persons who inject drugs is determined from the route of administration for any of the substances reported in the TEDS data and paid services for substance use disorder treatment captured in the DMH information system during the fiscal year.

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**☐

## Report of Progress Toward Goal Attainment

First Year Target:

☐

Achieved

☒

Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

The number of persons who inject drugs that were served in substance use disorder treatment programs during FY 2024 is 9,817. Data on the route of administration of substances is collected in the Treatment Episode Data Set; however, since Missouri is currently transitioning the SUD treatment programs to the ASAM model of care and a new data collection system for the TEDS, the current completion percentage of records is lower than typical. The number is expected to return to previously normal amount once data collection returns to normal.

**How first year target was achieved (optional):**☐

Indicator #:

2

Indicator:

Average number of days from initial contact to the first service paid for PWID per fiscal year

Baseline Measurement:

4.91

First-year target/outcome measurement:

6.0

Second-year target/outcome measurement:

6.0

**New Second-year target/outcome measurement(if needed):****Data Source:**

DMH information system

**New Data Source(if needed):**☐**Description of Data:**

The average number of calendar days between the initial contact date to the date of service of the first paid service for PWID as reported at the treatment admission per fiscal year.

**New Description of Data:(if needed)**☐**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target:

☒

Achieved

☐

Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved *(optional)*:**

The average number of days from initial contact to the first paid services for persons who inject drugs in FY 2024 is 3.16 days.

**Indicator #:**

3

**Indicator:**

Percent of PWID who have engaged in treatment per fiscal year

**Baseline Measurement:**

85%

**First-year target/outcome measurement:**

80%

**Second-year target/outcome measurement:**

80%

**New Second-year target/outcome measurement *(if needed)*:**

**Data Source:**

DMH Information Systems

**New Data Source *(if needed)*:**

☐

**Description of Data:**

The percent of the persons who inject drugs as reported at the treatment admission that had at least 3 paid service dates during the program.

**New Description of Data *(if needed)*:**

☐

**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target:

☒

Achieved

☐

Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved *(optional)*:**

The percent of PWID who have engaged in treatment in FY 2024 is 90.4%.

**Priority #:**

12

**Priority Area:**

Pregnant Women and Women with Dependent Children

**Priority Type:**

**Population(s):**

PWWDC

**Goal of the priority area:**

Continue to provide services to pregnant women and women with dependent children

**Objective:**

☐

**Strategies to attain the goal:**

1) Monitor contractual compliance with regard to prioritization of admission for pregnant women to substance use disorder treatment

**Edit Strategies to attain the objective here:**

*(if needed)*

☐

**Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Number of pregnant women and women with dependent children served in substance use disorder treatment per fiscal year

**Baseline Measurement:** 6,497

**First-year target/outcome measurement:** 6,000

**Second-year target/outcome measurement:** 6,000

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

DMH Information Systems

**New Data Source(if needed):**

☐

**Description of Data:**

The number of pregnant women and women with dependent children served is capture in the DMH information system as individuals with at least one paid service for substance use disorder services and indicate pregnant during treatment, having dependent children or both.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**

☐

**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved *(if not achieved,explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The number of pregnant women and women with dependent children served in substance use disorder treatment in FY 2024 is 6,402.

**Priority #:** 13

**Priority Area:** Early Serious Mental Illness and First Episode Psychosis

**Priority Type:** MHS

**Population(s):** ESMI

**Goal of the priority area:**

To improve services for individuals experiencing ESMI and FEP by implementing Coordinated Specialty Care at CCBHO's and increasing access to other evidence informed practices supporting this population.

**Objective:**☐**Strategies to attain the goal:**

- 1) Establish a best practice center, Early Psychosis Care Center (EPC)
- 2) Engage CCBHO's and community partners to provide education about best practices supporting this ESMI/FEP population.
- 3) Provide data collection, analysis, and evaluation to inform services, supports, and sustainability.

**Edit Strategies to attain the objective here:**

*(if needed)*

☐**Annual Performance Indicators to measure goal success**

**Indicator #:** 1

**Indicator:** Implementation of Coordinated Specialty Care Teams

**Baseline Measurement:** N/A

**First-year target/outcome measurement:** In Process

**Second-year target/outcome measurement:** Complete

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

Director of Young Adult Services

**New Data Source(if needed):**

☐

**Description of Data:**

Phases of Implementation of the CSC teams is overseen by the DMH Children's Office, Director of Young Adult Services.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**

☐**Report of Progress Toward Goal Attainment**

First Year Target: ☒ Achieved ☐ Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The implementation of Coordinated Specialty Care teams in FY 2024 is in progress.

**Indicator #:** 2

**Indicator:** Number of individuals trained in First Episode Psychosis (FEP) best practices

**Baseline Measurement:** N/A

**First-year target/outcome measurement:** 500

**Second-year target/outcome measurement:** 600

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

DMH Children's Office

**New Data Source(if needed):**

☐

**Description of Data:**

Monitoring engagement is overseen by the Director of Youth Adult Services

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The number of individuals trained in First Episode Psychosis (FEP) best practices in FY 2024 is 807.

**Priority #:** 14

**Priority Area:** Behavioral Health Services for Children

**Priority Type:** MHS

**Population(s):** SED, Other

**Goal of the priority area:**

To enhance children's behavioral health services by increasing knowledge of effective services, supports and interventions, enhancing the skills of service providers and expanding services based on the needs of the children, youth and families served.

**Objective:**

☐

**Strategies to attain the goal:**

- 1) Continue the statewide Children's Committee with standing agenda items for CSTAR or SUD treatment items. Committee will provide collaboration regarding issues of policy, training, treatment, funding, and outreach for adolescent substance use disorders.
- 2) Increase dissemination of research, best practices and success stories.

**Edit Strategies to attain the objective here:  
(if needed)**

☐

## Annual Performance Indicators to measure goal success

**Indicator #:** 1

**Indicator:** Number of SUD Committee meetings with adolescent focus

**Baseline Measurement:** 3

**First-year target/outcome measurement:** 3

**Second-year target/outcome measurement:** 3

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

DBH Children's Unit

**New Data Source(if needed):**

☐

**Description of Data:**

The number of meetings is tracked by the DMH Children's Unit staff

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target: ☒ Achieved ☐ Not Achieved (if not achieved,explain why)

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved (optional):**

The number of Substance Use Disorder Committee meetings with an adolescent substance use focus in FY 2024 is 3.

**Indicator #:** 2

**Indicator:** Number of posts of articles, research, and stories specific to behavioral healthcare for children per fiscal year

**Baseline Measurement:** 36

**First-year target/outcome measurement:** 40

**Second-year target/outcome measurement:** 40

**New Second-year target/outcome measurement(if needed):**

**Data Source:**

DBH Children's Unit

**New Data Source(if needed):**

☐

**Description of Data:**

The number of postings is tracked and reported by the DMH Children's Unit staff.

**New Description of Data:(if needed)**

☐

**Data issues/caveats that affect outcome measures:**

None.



**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target:

☒

Achieved

☐

Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved *(optional)*:**

The number of posts of articles, research and stories specific to behavioral healthcare for children in FY 2024 is 105.

**Indicator #:**

3

**Indicator:**

The number of individuals served in adolescent substance use disorder treatment

**Baseline Measurement:**

2,119

**First-year target/outcome measurement:**

1,800

**Second-year target/outcome measurement:**

1,800

**New Second-year target/outcome measurement *(if needed)*:**

**Data Source:**

DMH Information Systems

**New Data Source *(if needed)*:**

☐

**Description of Data:**

The number of individuals served in adolescent substance use disorder treatment is captured in the paid services in the DMH information system.

**New Description of Data: *(if needed)***

☐

**Data issues/caveats that affect outcome measures:**

None.

**New Data issues/caveats that affect outcome measures:**

☐

## Report of Progress Toward Goal Attainment

First Year Target:

☒

Achieved

☐

Not Achieved *(if not achieved, explain why)*

**Reason why target was not achieved, and changes proposed to meet target:**

☐

**How first year target was achieved *(optional)*:**

The number of adolescents served in substance use disorder treatment in FY 2024 is 2,419.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

**Footnotes:**

C. State Agency Expenditure Report

MHBG Table 3 - Set-aside for Children’s Mental Health Services

This table provides a report of statewide expenditures for children’s mental health services during the last completed SFY States and jurisdictions are required not to spend less than the amount expended in FY 1994.

Reporting Period Start Date: 7/1/2023      Reporting Period End Date: 6/30/2024

Statewide Expenditures for Children's Mental Health Services			
A Actual SFY 1994	B Actual SFY 2023	C Estimated/Actual SFY 2024	Please specify if expenditure amount reported in Column C is actual or estimated
\$14,716,201	\$46,537,080	\$48,494,509	<div><div></div><div></div></div> <div>Actual Estimated</div>

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: \_\_\_\_\_  
States and jurisdictions are required not to spend less than the amount expended in FY 1994.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

C. State Agency Expenditure Report

MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

This table provides a report of expenditures of all statewide, non-Federal expenditures for authorized activities to treat mental illness during the last completed SFY.

Reporting Period Start  
Date: 07/01/2023

Reporting Period End  
Date: 06/30/2024

A Period	B Expenditures	C <u>B1 (2022) + B2 (2023)</u> 2
SFY 2022 (1)	\$253,564,911	
SFY 2023 (2)	\$261,285,126	\$257,425,019
SFY 2024 (3)	\$266,031,855	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2022	Yes	X	No
SFY 2023	Yes	X	No
SFY 2024	Yes	X	No

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA:

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

F. State General Data Notes

State General Data Notes

MHBG Table Number	General Data Note
	No Data Available

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes: